

2017 FWISD Capital Improvement Program
Presented By: PROCEDEO
January 24th, 2022



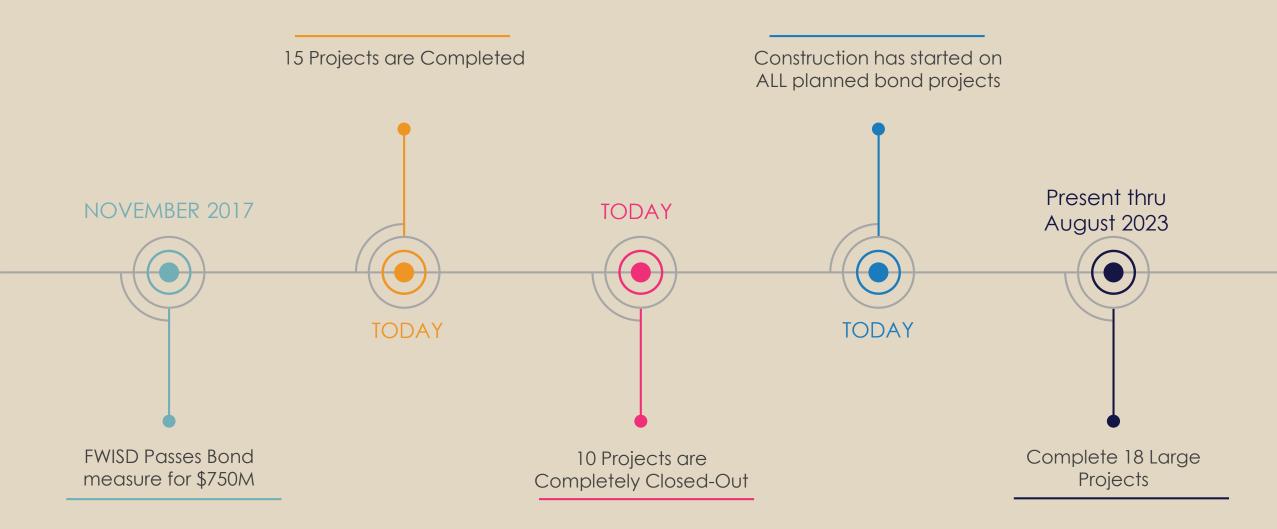
AGENDA



- 2017 Bond Timeline
- Scheduling/Phasing
- Financial Update
- HUB Update
- Construction Update

2017 BOND TIMELINE





CURRENT SCHEDULE/PHASING PLAN

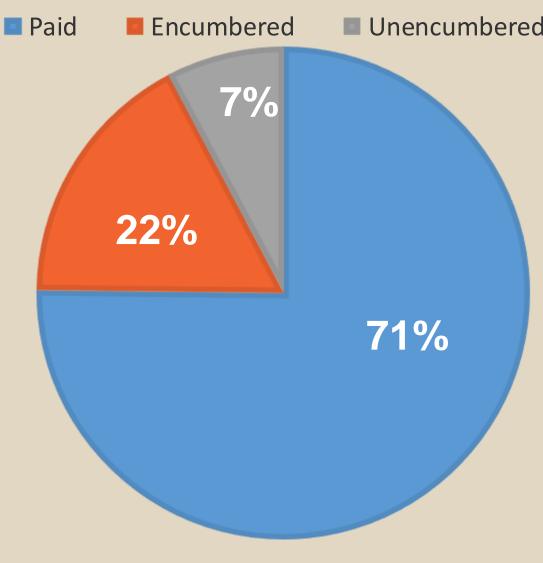


PHASING PLAN	2021				2022										
	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
Projects															
Benbrook MS/HS - Complete															
Tanglewood - Complete						TOD	ΔΥ								
Western Hills HS Complete						100									
(CMAR) - Amon Carter-Riverside Add & Reno											<u>l</u>	.EGEND	<u>.</u>		
(CMAR) - South Hills Athletics															
(CMAR) - Dunbar Renovation													JCTION		
(CMAR) - Eastern Hills Add & Reno											0	WNER I	MOVE-II	N	
(CMAR) - Northside Add & Reno															
(CMAR) - Southwest Add & Reno															
(CMAR) - Diamond Hill-Jarvis															
(CMAR) - OD Wyatt Add & Reno															
(CMAR) - Arlington Heights Add & Reno															
(CMAR) - Polytechnic Add & Reno															
(CMAR) - Trimble Tech Renovation															
CMAR) - Paschal Renovation															
(CMAR) - YMLA Add & Reno															
(CMAR) - South Hills Add & Reno															

FINANCIAL UPDATE



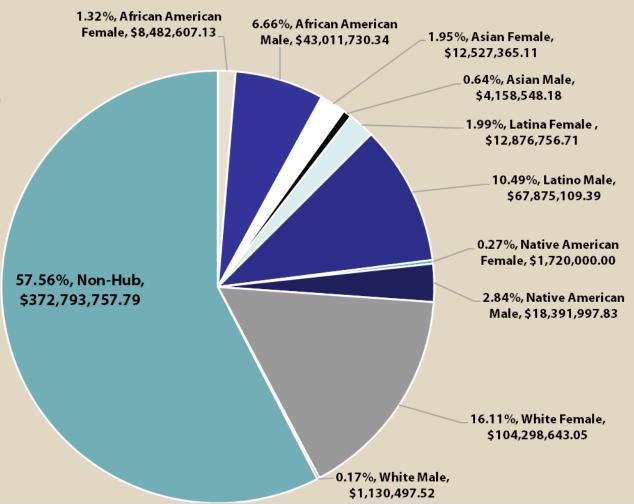
Job Description	Paid	Encumbered	Unencumbered
Amon Carter Riverside	31,762,990	10,157,497	2,466,621
Arlington Heights	37,770,047	7,514,619	2,054,268
South Hills	23,727,307	27,984,452	3,074,422
Diamond Hill Jarvis	28,724,441	1,105,316	1,067,957
Dunbar, Paul Laurence	32,102,337	1,605,731	1,564,309
Eastern Hills	44,953,366	3,620,739	4,003,759
North Side	31,925,408	3,620,739	4,003,759
Polytechnic	38,673,845	10,497,492	3,884,543
Paschal, R.L.	29,467,319	13,777,579	1,701,445
Trimble Technical	27,839,759	11,916,094	4,852,547
Southwest	42,370,494	1,018,086	1,535,435
Western Hills	30,415,399	3,231,702	839,877
Wyatt, O.D.	40,196,272	6,044,481	1,400,636
Benbrook MSHS	28,610,331	384,701	1,455,678
Young Men's Leadership Academy	20,253,294	16,305,605	2,918,638
Tanglewood	4,901,624	544,111	781,532
Waverly Park	2,269,556	-	80,679
Overton Park	29,462,861	165,898	1,982,115
Owner's Rep Mobilization	318,530	-	-
Texas Biomedical Sciences	2,294,994	969,097	735,909
World Language Institute	734,443	6,565	258,991
Administration	235,692	44,958	544,348
TOTALS	529,010,309	120,515,462	41,207,468



HUB PROGRAM REPORT







COMMITTED 42.40%

HUB contracts to date

\$274,473,255.26

All numbers are as of 01/06/22

2021 HUB BREAKDOWN REPORT



	JUL 2021	SEPT 2021	DEC 2021
African American Female	\$8,449,465.94	\$8,474,475.88	\$8,482,607.13
African American Male	\$42,089,592.62	\$43,047,565.05	\$43,011,730.34
Asian Female	\$12,486,909.11	\$12,486,909.11	\$12,527,365.11
Asian Male	\$4,748,126.51	\$4,727,439.40	\$4,158,548.18
Latina Female	\$13,692,533.65	\$13,196,874.60	\$12,876,756.71
Latino Male	\$64,736,977.91	\$65,236,116.65	\$67,875,109.39
Native American Female	\$1,817,733.00	\$1,817,733.00	\$1,720,000.00
Native American Male	\$17,305,647.75	\$17,671,663.80	\$18,391,997.83
White Female	\$103,675,680.75	\$104,684,198.49	\$104,298,643.05
White Male	\$1,078,315	\$1,078,315	\$1,13,497.52
NON-HUB	\$372,905,859.95	\$374,335,925.39	\$372,793,757.79
Total HUB Percentage	42.03%	42.16%	42.40%









HUB Outreach

- November 5th, 2021- 6th Annual Tarrant County Business Opportunity Fair Hosted by Tarrant County Agencies
- November 11th, 2021- Minority
 Business Development Agency (MBDA)
 Business Opportunity Meeting
- December 9th, 2021- Minority Business Development Agency (MBDA) Business Opportunity Meeting
- December 14th, 2021 Regional Hispanic Contractors Association (RHCA) LUNA Awards



CONSTRUCTION UPDATE



CONSTRUCTION UPDATE



Construction % Complete

Amon Carter-Riverside Add & Reno	90%	Polytechnic Add & Reno	78%
Arlington Heights Add & Reno	85%	South Hills Add & Reno	39%
Dunbar Renovation	96%	South Hills Athletics	60%
Eastern Hills Add & Reno 93%		Trimble Tech Renovation 68%	
North Side Add & Reno	92%	YMLA Add & Reno	50%
OD Wyatt Add & Reno	88%	Southwest Add & Reno	98%
Paschal Renovation		Diamond Hill-Jarvis Reno	
68%		97%	

YMLA Add & Reno 50% Complete



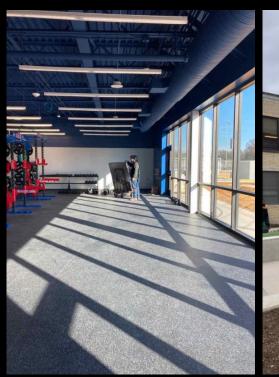






Amon Carter-Riverside Add & Reno 90% Complete





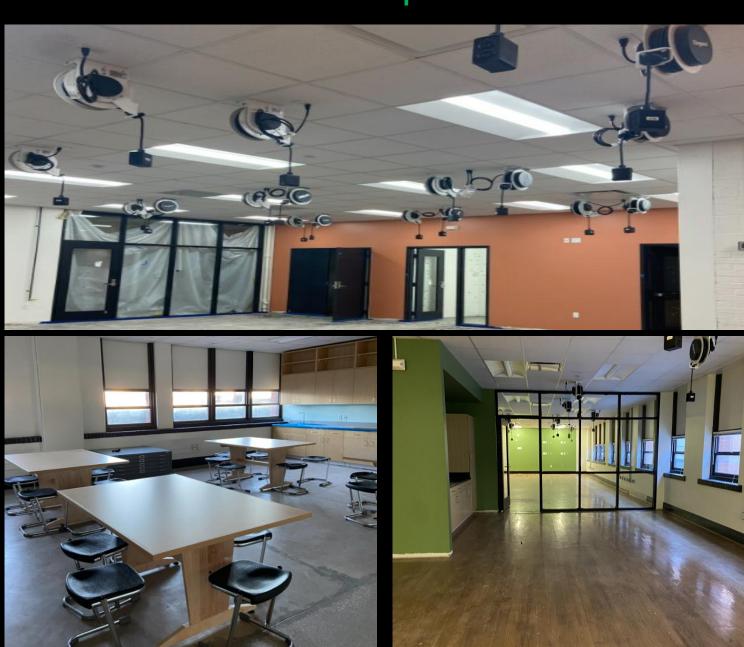






Trimble Tech Renovation 68% Complete





South Hills Add & Reno 39% Complete







Polytechnic Add & Reno 78% Complete

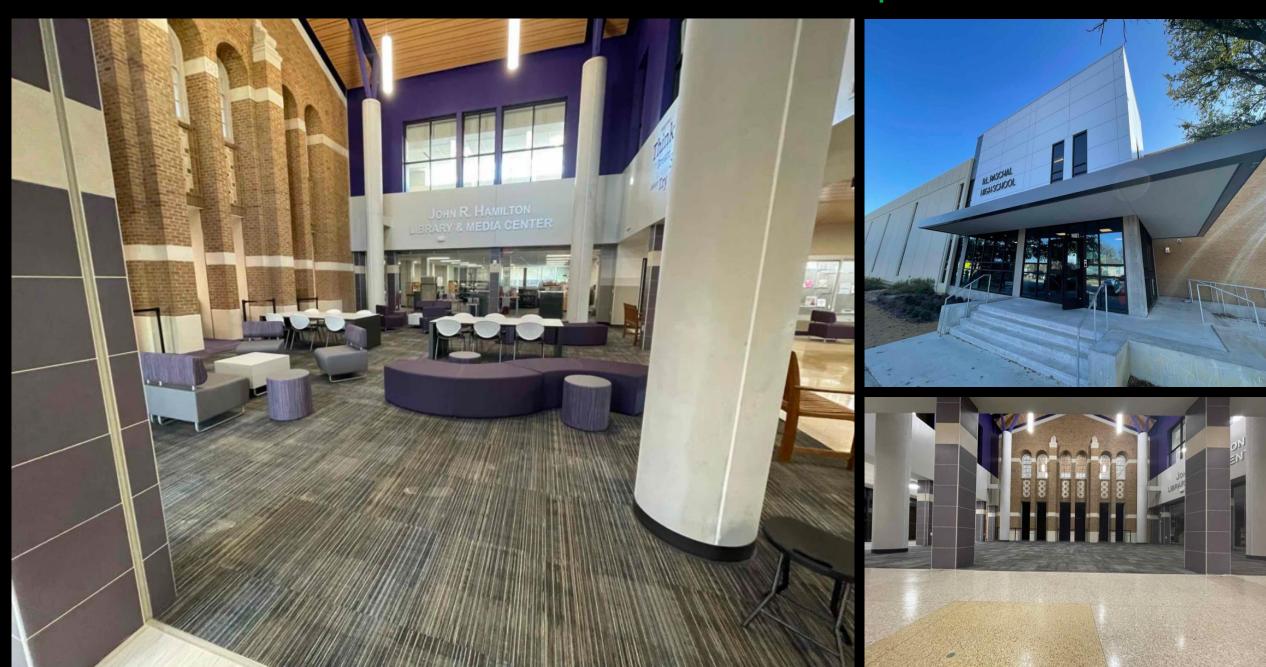








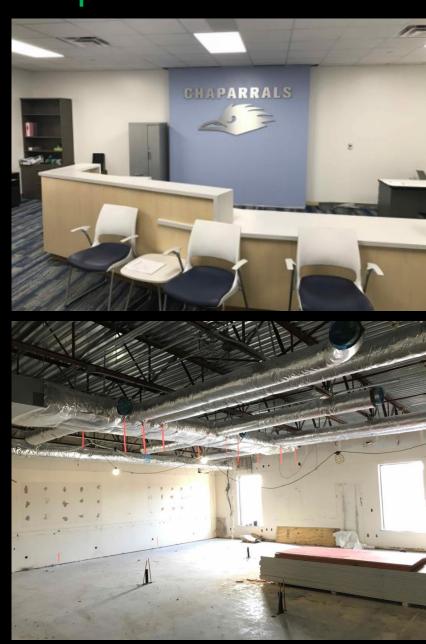
Paschal Renovation 68% Complete



OD Wyatt Add & Reno

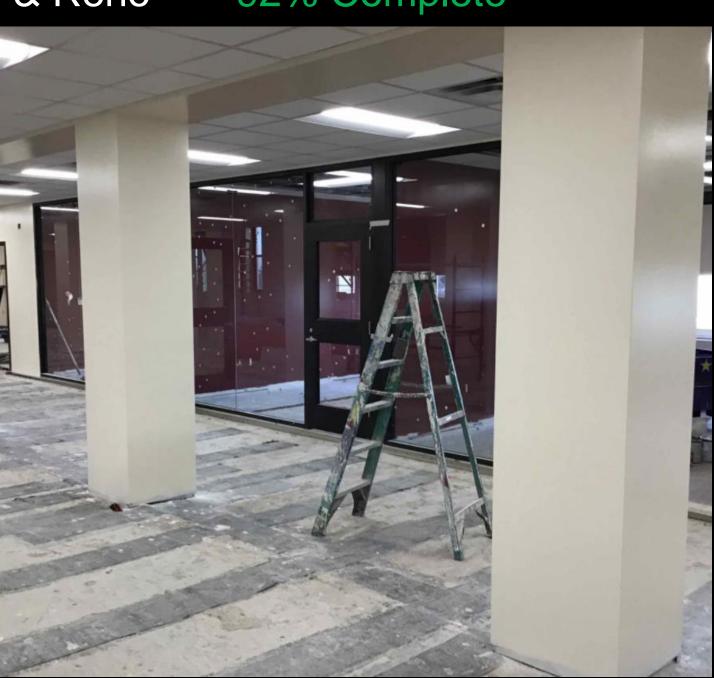
88% Complete





North Side Add & Reno 92% Complete





Arlington Heights Add & Reno 85% Complete









Thank you

